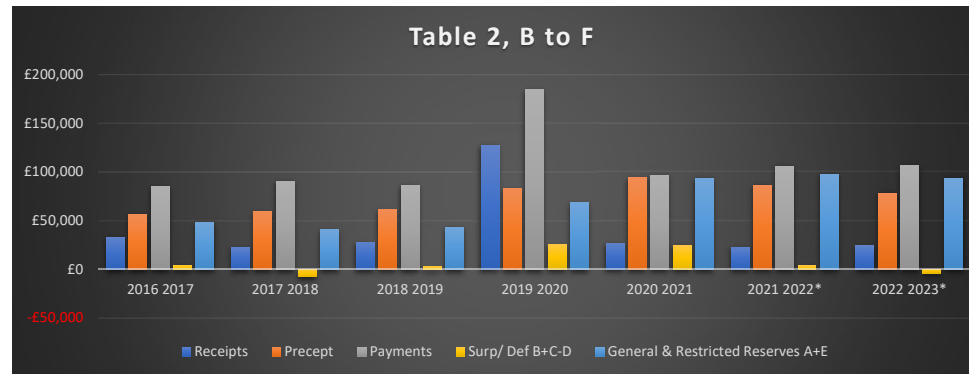


	A	B	C	D
	Income (Other)	Precept	Expenditure	Surp/def B+C+D=
1 Properties	£2,625	£12,413	£15,038	-£0
2 Town Council & Local Links	£10,510	£34,559	£45,069	-£0
3 Open Spaces	£0	£18,034	£18,034	£0
4 Grants and Donations (137)	£0	£11,269	£11,269	£0
6 Street Cleaning	£7,518	£6,798	£14,316	£0
7 General Reserve			£0	£0
8 Miscellaneous	£735	£420	£1,155	£0
9 Market	£1,000		£0	£1,000
10 Members Allowances	£0		£0	£0
11 Vat Estimate	£2,000		£2,000	£0
12 Restricted Reserves				
13 Asset Reserve				
14 TOTALS	£24,388	£83,493	£106,881	£1,000
15 Less CTRS		-CTRS		
16 Reduction of reserve		-£5,000		
17 Income/Precept 2022 2023	£24,388	£78,493		



Kirkby Stephen Town Council
Analysis of Annual Returns and forward projection* based on budget
 Table 2

	A	B	C	D	E	F
	B/fwd	Receipts	Precept	Payments	Surp/ Def B+C-D	General & Restricted Reserves A+E
1 2016 2017	£44,000	£33,064	£56,080	£84,637	£4,507	£48,507
2 2017 2018	£48,507	£22,946	£59,615	£90,296	-£7,735	£40,772
3 2018 2019	£40,772	£27,995	£60,906	£86,243	£2,658	£43,430
4 2019 2020	£43,430	£126,779	£82,909	£184,138	£25,550	£68,979
5 2020 2021	£68,979	£26,818	£94,046	£96,144	£24,720	£93,699
6 2021 2022*	£93,699	£22,908	£86,743	£105,726	£3,925	£97,624
7 2022 2023*	£97,624	£24,388	£78,493	£106,881	-£4,000	£93,624

* Budget estimates/not actual (CPI estimated at 1% 2021 22)

Revised by Clerk RFO 26 11 2021

Kirkby Stephen Town Council
Band D Precept Monitor
 Table 3

Council Tax (Band D)	2022 2023	2021 2022	2020 2021	2019 2020
Precept	£78,493.00	£86,743.00	£94,046.00	£82,909.00
Council Tax Base	630.00	630.00	630.00	635.00
Band D Precept KSTC	£124.59	£137.69	£149.28	£130.57
Percentage	-9.51%	-7.77%	14.33%	36.51%
Weekly Increase/Decrease	-£0.25	£0.22	£0.36	£0.67
Annual Increase/Decrease	-£13.10	£11.59	£18.71	£34.92

